

TARGETS FROM THE COMMUNITY SAFETY PLAN 2014-2017
Q2 – 2014/15

ANTI SOCIAL BEHAVIOUR TARGETS	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	RAG	
	1.1	<p>Monitor repeat callers to the Police, MAASBT and RSLs.</p> <p>Monitor all repeat callers to identify those who may be vulnerable. Provide support to them via the ASB Victim/Witness Support Officer.</p>	ASB repeats – 29 Police repeats – 39	ASB repeats – 41 Police repeats – 19				
	1.2	<p>Maintain a 90% level in client satisfaction in relation to ASB</p> <p>Baseline: Utilise customer satisfaction surveys and annual view point survey.</p>	Of the 16 completed customer satisfaction surveys in Q1, 11 of those gave a satisfaction rate of Good or Excellent. This gives a satisfaction percentage of 69% which is below the target of 90%.	Q2 data unavailable at the time of completing this report.				
	1.3	<p>Reduce Anti-Social Behaviour in the borough</p> <p>Achieve a reduction in the number of Police recorded ASB incidents Baseline: 3 yr average (2012 to 2014)</p> <ul style="list-style-type: none"> Police – 13,452 	Police reported ASB incidents for Q1 – 3599 compared to 3514 reported in the same period last financial year. An increase of 2.4% (85 more reported incidents)	Police reported ASB incidents for Q2 – 7089 compared to 7216 reported in the same period last financial year. A decrease of 1.8% (A reduction of 127 reported incidents). This projections show that we are likely to exceed the baseline target.				
	1.4	<p>Monitor the number of service requests to the MAASBT through effective promotion of hotline.</p> <p>Quarterly service request data.</p>	In Q1 there were 1291 requests made.	Data to be tabled at the meeting.				

VIOLENT CRIME AND ROBBERY	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	2.1	Maintain a reduction in violence with injury Baseline: (2013/14) 1.108 offences	261 reported incidents for Q1 compared to 245 incidents reported in the same period as last financial year. An increase of 6.5% (16 more reported incidents)	563 reported incidents for Q2 compared to 525 incidents reported in the same period as last financial year. A decrease of 7.2% (A reduction of 38 reported incidents) . This is slightly above the baseline.			
	2.2	Maintain a reduction in violence without injury Baseline: (2013/14) 722 offences	191 reported incidents for Q1 compared to 180 incidents reported in the same period as last financial year. An increase of 6.1% (11 more reported incidents)	381 reported incidents for Q2 compared to 367 incidents reported in the same period as last financial year. An increase of 3.8% (14 more reported incidents)			
	2.3	Maintain a reduction in robbery Baseline: three year average 2012 to 2014 60 offences.	12 reported incidents for Q1 compared to 19 incidents reported in the same period as last financial year. A reduction of -36.8% (7 less recorded incidents)	25 reported incidents for Q2 compared to 41 incidents reported in the same period as last financial year. A reduction of -39% (a reduction of 16 recorded incidents) On target to achieve.			

DRUG RELATED OFFENDING	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	3.1	Identify individuals who test positive for drugs or who are identified as prolific drug user and deemed suitable for Drug Rehabilitation requirement (DRR) Baseline: Number of individuals on DRR's and level of engagement	To be updated at the meeting on 19/08/2014.	Baseline convictions 2013/4 = 69 (137) Between 1.4.2014-30.9/14 = 27 Projected year end reduction = -21.7%			

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	3.2	Reduce drug related repeat offending amongst the most prolific offenders	<p>Identify a cohort of drug using High crime causers (HCC). Monitor their offending 12 mths prior, during and after being on IOM.</p> <p>Baseline: Reduce the number of convictions on quarterly basis.</p>	<p>Baseline convictions 2013 /4= 315 (247) Q1 = 48</p> <p>Current reduction of 84% compared to the same period last year.</p> <p>Projected year end reduction = - 39%</p>	<p>Baseline convictions 2013 /4= 315 (247)</p> <p>Between 1.4.2014-30.9/14 = 101</p> <p>Current reduction = -84%</p> <p>Projected year end reduction = - 35.9%</p>		
3.3	Increase the proportion of people who leave treatment successfully both opiate and non-opiate	<p>% for the entire treatment programme % of criminal justice clients</p>	<p>For non-opiates 29.7% of those in treatment exited and did not return against a baseline of 28.6%</p> <p>Unable to report on Criminal Justice Clients until the quarterly data is published. (18/08/2014)</p>	<p>Q2 data is not yet available. August performance was 4.8% for opiates and 32.2% for non-opiates.</p> <p>Criminal justice data not available on a monthly basis.</p>			

CRIMINAL DAMAGE	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	4.1	Reduce Criminal Damage	<p>Maintain a reduction in offending.</p> <p>Baseline; 3 year average (2012 to 2014) 2,318 crimes</p>	<p>535 reported incidents for Q1 compared to 541 incidents reported in the same period as last financial year. A reduction of 1.1% (6 less recorded incidents) + all visited.</p>	<p>1025 reported incidents for Q2 compared to 1085 incidents reported in the same period as last financial year. A reduction of 5.5% (A reduction of 60 recorded incidents) + all visited. On target to achieve a reduction.</p>		
4.2	Reduce the number of repeat victims of Criminal Damage.	<p>All repeat victims to be visited to identify cause and implement actions.</p> <p>Baseline: 2013/14 figure of 28 repeats in a rolling 12 month period.</p>	<p>23 reported incidents for Q1 compared to 24 incidents reported in the same period as last financial year. A reduction of 4.1% (1 less recorded incident)</p>	<p>22 reported incidents for Q2 compared to 24 incidents reported in the same period as last financial year. A reduction of 2% (A reduction of 2 recorded incidents)</p>			

ALCOHOL RELATED CRIME AND ASB	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	5.1	Increase engagement in treatment of those identified through arrest referral/agreed offending pathway Baseline: To be established with start of new contract provider	Data unavailable at time of completing report.	Data unavailable.			
	5.2	Reduce the number of alcohol related crimes for those on an Alcohol Treatment Requirement (ATR) Baseline: To be set in 2014/15 based on number placed and engaged on ATR	Placed: 7 commencements Engaged: 5 completions Revoked: 2 for further offences	ATR Between 1.4.2014-30.9/14 12 commencements			
	5.3	Reduce the number of alcohol related crimes for those on Alcohol Specific Activity Requirement (ASAR) Baseline: Cohort to be taken.	Placed: 11 Commencements Engaged: 9 Completions Revoked: 8	ASAR 14 commencements			
	5.4	Monitor the use of section 27 notices. Identify trends in use of section 27 notices in specific areas.	Sec 27 – 50 compared to 55 last year (-9%) As13 – 355 compared to 460 last year (-22.8%) No new trends identified in Q1.	Sec 27 – 60 compared to 61 last year (-1.67%) As13 – 343 compared to 373 last year (-7.8%) No new trends identified in Q2.			
	5.5	Development of an early intervention/alcohol awareness programme for young people	Programme ongoing including development of reducing the strength campaign that targets alcohol related ASB.	Work has been carried out with Trading Standards and is ongoing in developing a scheme.			

DOMESTIC ABUSE	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	6.1	Reduce repeat perpetrators of Domestic Abuse	No assessed: 32 No engaged: 21 66% engaging	No assessed: 29 No engaged: 25 86% engaging			

□ ○	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	6.2	<p>Increase the number of repeat victims in MARAC accessing support from Harbour</p> <p>Increase the take up support year on year Baseline from 2013/14 - 62%</p>	<p>Number of Repeats at Marac - 13</p> <p>Number of repeats engaging with Harbour - 6 46%</p>	<p>Number of Repeats at Marac - 8</p> <p>Number of repeats engaging with Harbour - 6 75%</p>			
	6.3	<p>Reduce repeat victims of Domestic abuse</p> <p>Adopt a problem solving approach to the top 10 repeat cases currently not open to MARAC</p>		<p>50% reduction in top ten list produced and five couples have since been added to this rolling programme.</p>			

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